FISCAL NOTE HB 760 - SB 1848

March 16, 2007

SUMMARY OF BILL: Authorizes the Department of Safety to conduct safety inspections on motor vehicles operated by county and metropolitan highway departments.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$797,000 Recurring \$512,600 One-Time

Increase Local Govt. Expenditures* - Less than \$100,000

Assumptions:

- Approximately 3,000 local vehicles would be subject to annual inspection.
- The Department of Safety will need eleven positions (ten Trooper inspectors and one administrative services assistant) to conduct the inspections.
- A recurring increase in state expenditures for the salary, benefits, operational and travel expenses for eleven positions and a one-time increase in state expenditures for vehicles, office furnishings and computer equipment.
- Any increase in local government expenditures as a result of having to replace or repair vehicles will be less than \$100,000 statewide.

*Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

Jam W. Whate

James W. White, Executive Director